

COUNCIL – 21 FEBRUARY 2023

BUDGET DEBATE PROCESS

1. Introduction by Chairman

- Remind Members about circulated paperwork
- Clarify process to be followed

2. Councillor Nick Botterill – Cabinet Member for Finance, Development Management and Strategic Planning

- To present and move the budget
- No time limit on speech

3. Councillor Richard Clewer - Leader of the Council

- To comment on the budget
- No time limit on speech

4. Councillor Graham Wright - Chair of Overview and Scrutiny Management Committee

- To present the report of the Committee on the consideration of the Budget – 24 January 2023
- To highlight particular areas of discussion
- No time limit on speech

5. Councillor Pip Ridout – Chair of Financial Planning Task Group

- To report on the work of the Financial Planning Task Group
- No time limit on speech

6. Public Participation – if any

7. Group Leaders – Response to Budget

- Other Group Leaders (Councillors Ian Thorn, Ernie Clark, Ricky Rogers) to respond to the recommendations of Cabinet and Councillor Botterill's motion
- No time limit on speeches

8. Group Leaders – Opportunity for amendments

- Group Leaders' opportunity to move amendments to the motion – each amendment needs to be seconded and the seconder may reserve their speech until later in the debate

- Debate on each amendment to budget
- Chair of Overview and Scrutiny Committee to present the report of the Committee on the consideration of the submitted amendments if moved by a group leader – 7 February 2023
- Other Group Leaders to be asked to speak first on any amendments
- Open debate to other Members, each Member to speak once only
- Mover of an amendment have a right to reply
- Followed by Cllr Botterill (as mover of the original motion).
- Vote on amendment
- Proceed to next amendment and repeat process

9. Other Members – Amendment *(if applicable)*

- Other Members' opportunity to move amendments to the motion – each amendment needs to be seconded and the seconder may reserve their speech until later in the debate
- Chair of Overview and Scrutiny Committee to present the report of the Committee on the consideration of the submitted amendments if moved by a non group leader – 7 February 2023
- Group Leaders to be asked to speak first on any amendments
- Debate on each amendment to budget
- Open debate to other Members, each Member to speak once only
- Movers of an amendment have a right to reply
- Followed by Cllr Botterill (as mover of the original motion).
- Vote on amendment
- Proceed to next amendment and repeat process

10. The Substantive Motion

(This could be the original motion or the motion as amended)

- Debate on the substantive motion
- Members to speak only once
- Cllr Botterill has right of reply at end of debate
- Substantive motion put to the vote
- Budget set

All votes on budget will be by way of recorded vote

As in previous years, it is intended there will be a separate vote for the Housing Revenue Account proposals (proposals I, j, k)